

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
ENTERPRISE FUNDS
FOR THE APPROPRIATION YEAR 2003

	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2004	Lapse of Appropriations
<u>Federal Surplus Property - 0407</u>				
Office of Administration	\$ 2,349,354	\$ 1,844,911	\$ ---	\$ 504,443
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Program - 0408</u>				
Agriculture	81,199	62,077	---	19,122
<u>Single-Purpose Animal Facilities</u>				
<u>Loan Guarantee - 0409</u>				
Agriculture	4,067,000	---	3	4,066,997
<u>State Fair Fees - 0410</u>				
Office of Administration	20,000	7,915	---	12,085
Agriculture	4,199,566	3,748,724	---	450,842
<u>Agricultural Product Utilization</u>				
<u>and Business Development</u>				
<u>Guarantee - 0411</u>				
Agriculture	1,000,000	---	1	999,999
<u>Agricultural Product Utilization</u>				
<u>Grant - 0413</u>				
Agriculture	50,635	47,863	---	2,772
<u>State Parks Earnings - 0415</u>				
Office of Administration	20,000	8,666	---	11,334
Natural Resources	11,771,359	6,207,994	1,889,691	3,673,674
<u>Natural Resources Revolving</u>				
<u>Services - 0425</u>				
Natural Resources	2,691,732	946,995	---	1,744,737
<u>Historic Preservation Revolving - 0430</u>				
Natural Resources	2,055,846	555,846	---	1,500,000
<u>Missouri Veterans' Homes - 0460</u>				
Office of Administration	120,000	97,278	---	22,722
Public Safety	35,395,133	34,341,160	---	1,053,973
<u>Petroleum Storage Tank</u>				
<u>Insurance - 0585</u>				
Executive	21,930	21,930	---	---
Office of Administration	2,000	1,980	---	20
Natural Resources	31,239,939	19,249,767	---	11,990,172
Revenue	23,615	23,337	---	278
<u>Department of Revenue</u>				
<u>Information - 0619</u>				
Revenue	993,464	849,139	---	144,325

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<u>State Environmental Improvement</u>				
<u>Authority - 0654</u>				
Natural Resources	1	---	---	1
<u>Lottery Enterprise - 0657</u>				
Executive	48,383	48,374	---	9
Office of Administration	9,970	9,969	---	1
Revenue	<u>127,579,028</u>	<u>124,269,519</u>	<u>48,880</u>	<u>3,260,629</u>
Subtotals	223,740,154	192,343,444	1,938,575	29,458,135
Appropriated Transfers Out	<u>211,191,834</u>	<u>208,345,783</u>	---	<u>2,846,051</u>
Totals	<u>\$ 434,931,988</u>	<u>\$ 400,689,227</u>	<u>\$ 1,938,575</u>	<u>\$ 32,304,186</u>